

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Summary

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$29,277,085	\$3,707,912	\$2,478,744	\$8,265,672	\$267,858	\$1,075,940	\$86,770		\$45,159,980
21XX	Support services - students	\$2,844,988	\$187,892	\$1,538,881	\$1,103,180	\$613,953	\$82,500	\$958		\$6,372,352
221X	Improvement of instruction	\$105,161		\$283,260	\$82,625	\$31,777	\$12,131			\$514,955
222X	Library and media services	\$590,128		\$728,553	\$283,335	\$2,346	\$58,334	\$849,485		\$2,512,180
22XX	Support services - instruction					\$399,575	\$3,096		\$1,965	\$404,636
24XX	Support Services - school based administration			\$2,717,734	\$566,959	\$246,367	\$32,660	\$2,340	\$17,135	\$3,583,194
26XX	Operation and maintenance of plant			\$2,151,147	\$441,537	\$3,433,232	\$956,272	\$667,154	\$535	\$7,649,877
27X4	Transportation other than to/from home					\$116,389				\$116,389
32XX	Enterprise operations			\$602,840	\$129,528	\$169,459	\$78,166	\$0		\$979,993
Total		\$32,817,361	\$3,895,804	\$10,501,159	\$10,872,835	\$5,280,955	\$2,299,100	\$1,606,707	\$19,635	\$67,293,556

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250111 - Chapman School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,490,186	\$879,461	\$166,649	\$931,580	\$10,331	\$70,601	\$6,757		\$3,555,566
21XX	Support services - students	\$180,563	\$14,633	\$145,101	\$36,094	\$38,382	\$5,903	\$75		\$420,750
221X	Improvement of instruction	\$15,349		\$14,372	\$6,321	\$2,946	\$983			\$39,972
222X	Library and media services	\$58,757		\$37,758	\$20,737	\$183	\$4,025	\$66,156		\$187,616
22XX	Support services - instruction					\$31,241	\$195		\$228	\$31,664
24XX	Support Services - school based administration			\$218,422	\$46,294	\$12,965	\$4,722		\$330	\$282,733
26XX	Operation and maintenance of plant			\$155,483	\$33,407	\$212,987	\$70,358	\$51,956	\$42	\$524,233
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$3,909	\$840					\$4,749
Total		\$1,744,855	\$894,093	\$741,694	\$1,075,273	\$309,035	\$156,787	\$124,945	\$600	\$5,047,282

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0256111 - Cheshire High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$9,806,115	\$424,628	\$813,755	\$1,816,201	\$56,860	\$383,917	\$28,889		\$13,330,365
21XX	Support services - students	\$1,188,448	\$62,554	\$466,093	\$222,396	\$164,084	\$31,089	\$319		\$2,134,984
221X	Improvement of instruction	\$4,420		\$61,440	\$13,874	\$7,867	\$3,875			\$91,476
222X	Library and media services	\$77,961		\$200,066	\$59,738	\$781	\$18,979	\$282,817		\$640,342
22XX	Support services - instruction					\$133,556	\$832		\$333	\$134,721
24XX	Support Services - school based administration			\$1,013,388	\$215,016	\$119,845	\$1,483	\$0	\$12,615	\$1,362,348
26XX	Operation and maintenance of plant			\$760,448	\$162,197	\$1,226,451	\$273,046	\$222,114	\$178	\$2,644,433
27X4	Transportation other than to/from home					\$104,850				\$104,850
32XX	Enterprise operations			\$565,301	\$121,462	\$128,768	\$74,405	\$0		\$889,936
Total		\$11,076,944	\$487,182	\$3,880,491	\$2,610,882	\$1,943,062	\$787,627	\$534,139	\$13,126	\$21,333,454

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250311 - Cheshire Quinnipiac University Transition Collaborative

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$132,664	\$87	\$1,620	\$24,869	\$119	\$629	\$84		\$160,073
21XX	Support services - students	\$807	\$183	\$682	\$25,450	\$480	\$74	\$1		\$27,676
221X	Improvement of instruction	\$13		\$180	\$41	\$23	\$11			\$267
222X	Library and media services			\$256	\$55	\$2		\$827		\$1,141
22XX	Support services - instruction					\$391	\$2		\$1	\$394
24XX	Support Services - school based administration			\$50	\$3	\$148				\$201
26XX	Operation and maintenance of plant			\$1,174	\$252	\$1,498	\$845	\$649	\$1	\$4,418
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$133,484	\$270	\$3,961	\$50,670	\$2,660	\$1,561	\$1,562	\$1	\$194,170

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250211 - Darcey School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$980,935	\$846,798	\$246,334	\$381,453	\$60,310	\$50,455	\$3,294		\$2,569,578
21XX	Support services - students	\$123,391	\$7,133	\$74,823	\$17,209	\$139,811	\$2,878	\$36		\$365,281
221X	Improvement of instruction	\$7,483		\$7,006	\$3,082	\$2,485	\$479			\$20,535
222X	Library and media services	\$24,774		\$10,002	\$7,472	\$89	\$1,674	\$32,251		\$76,261
22XX	Support services - instruction					\$18,954	\$95		\$111	\$19,160
24XX	Support Services - school based administration			\$104,598	\$22,164	\$8,463	\$4,293		\$0	\$139,517
26XX	Operation and maintenance of plant			\$111,490	\$18,479	\$143,813	\$44,162	\$25,329	\$20	\$343,293
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,905	\$409					\$2,315
Total		\$1,136,582	\$853,931	\$556,158	\$450,267	\$373,926	\$104,036	\$60,910	\$132	\$3,535,941

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education

Fiscal Year: 2020-2021

School Name: 0255111 - Dodd Middle School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,640,817	\$238,571	\$327,664	\$883,575	\$87,803	\$144,931	\$13,367		\$6,336,728
21XX	Support services - students	\$451,284	\$28,945	\$232,864	\$75,028	\$75,925	\$12,528	\$148		\$876,722
221X	Improvement of instruction	\$2,045		\$127,146	\$27,630	\$3,638	\$1,793			\$162,252
222X	Library and media services	\$104,775		\$131,902	\$50,853	\$361	\$3,773	\$130,865		\$422,529
22XX	Support services - instruction					\$61,799	\$981		\$154	\$62,934
24XX	Support Services - school based administration			\$422,433	\$89,505	\$38,972	\$8,473	\$2,340	\$2,531	\$564,254
26XX	Operation and maintenance of plant			\$322,520	\$68,944	\$602,423	\$149,810	\$102,776	\$82	\$1,246,556
27X4	Transportation other than to/from home					\$11,539				\$11,539
32XX	Enterprise operations			\$12,451	\$2,675	\$40,691	\$3,761			\$59,578
Total		\$5,198,921	\$267,516	\$1,576,978	\$1,198,211	\$923,151	\$326,051	\$249,496	\$2,767	\$9,743,092

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0251111 - Doolittle Bridges Program

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$249,809	\$76,964	\$1,620	\$254	\$119	\$629	\$84		\$329,478
21XX	Support services - students	\$807	\$183	\$682	\$84,836	\$480	\$74	\$1		\$87,062
221X	Improvement of instruction	\$13		\$180	\$41	\$23	\$11			\$267
222X	Library and media services			\$256	\$55	\$2		\$827		\$1,141
22XX	Support services - instruction					\$391	\$2		\$1	\$394
24XX	Support Services - school based administration			\$50	\$3	\$148				\$201
26XX	Operation and maintenance of plant			\$1,174	\$252	\$1,498	\$845	\$649	\$1	\$4,418
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$250,629	\$77,147	\$3,961	\$85,441	\$2,660	\$1,561	\$1,562	\$1	\$422,962

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250611 - Doolittle School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,024,086	\$104,037	\$259,267	\$1,183,062	\$13,850	\$97,901	\$9,059		\$4,691,261
21XX	Support services - students	\$242,067	\$19,617	\$181,079	\$45,315	\$51,456	\$7,913	\$100		\$547,547
221X	Improvement of instruction	\$20,577		\$19,267	\$8,474	\$3,950	\$1,318			\$53,587
222X	Library and media services	\$102,665		\$111,035	\$45,916	\$245	\$9,151	\$88,690		\$357,702
22XX	Support services - instruction					\$41,883	\$261		\$306	\$42,450
24XX	Support Services - school based administration			\$250,398	\$52,947	\$17,641	\$4,858		\$1,000	\$326,844
26XX	Operation and maintenance of plant			\$189,658	\$40,750	\$351,223	\$132,150	\$69,654	\$56	\$783,492
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$5,240	\$1,126					\$6,366
Total		\$3,389,395	\$123,654	\$1,015,943	\$1,377,590	\$480,248	\$253,552	\$167,504	\$1,362	\$6,809,248

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250411 - Highland School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,698,795	\$363,362	\$403,493	\$1,867,068	\$24,084	\$224,561	\$15,753		\$7,597,116
21XX	Support services - students	\$420,938	\$34,112	\$258,701	\$65,957	\$89,479	\$13,760	\$174		\$883,120
221X	Improvement of instruction	\$35,783		\$33,504	\$14,736	\$6,869	\$2,292			\$93,184
222X	Library and media services	\$125,877		\$156,577	\$60,689	\$426	\$9,257	\$154,226		\$507,052
22XX	Support services - instruction					\$67,527	\$454		\$532	\$68,513
24XX	Support Services - school based administration			\$420,113	\$88,782	\$30,442	\$3,360		\$368	\$543,065
26XX	Operation and maintenance of plant			\$346,975	\$74,552	\$577,982	\$155,750	\$121,124	\$97	\$1,276,480
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$9,112	\$1,958					\$11,070
Total		\$5,281,393	\$397,475	\$1,628,476	\$2,173,741	\$796,808	\$409,434	\$291,277	\$997	\$10,979,600

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250711 - Highland School Autism Program

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$374,276	\$510,577	\$6,073	\$952	\$447	\$2,358	\$317		\$895,001
21XX	Support services - students	\$3,028	\$686	\$2,556	\$255,345	\$1,799	\$277	\$3		\$263,694
221X	Improvement of instruction	\$48		\$674	\$152	\$86	\$42			\$1,003
222X	Library and media services			\$962	\$207	\$9		\$3,101		\$4,278
22XX	Support services - instruction					\$1,464	\$9		\$4	\$1,477
24XX	Support Services - school based administration			\$189	\$11	\$555				\$755
26XX	Operation and maintenance of plant			\$4,401	\$946	\$5,616	\$3,167	\$2,435	\$2	\$16,567
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$377,352	\$511,263	\$14,854	\$257,612	\$9,976	\$5,854	\$5,857	\$6	\$1,182,775

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250911 - Humiston Alternative School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$956,437	\$18,553	\$50,586	\$12,128	\$715	\$3,773	\$507		\$1,042,700
21XX	Support services - students	\$4,844	\$1,097	\$4,089	\$205,758	\$2,879	\$443	\$6		\$219,116
221X	Improvement of instruction	\$78		\$1,078	\$243	\$138	\$68			\$1,605
222X	Library and media services			\$1,539	\$331	\$14		\$4,962		\$6,845
22XX	Support services - instruction					\$2,343	\$15		\$6	\$2,364
24XX	Support Services - school based administration			\$41,264	\$17	\$888				\$42,169
26XX	Operation and maintenance of plant			\$70,521	\$1,513	\$29,342	\$15,620	\$3,897	\$3	\$120,896
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$961,359	\$19,651	\$169,077	\$219,990	\$36,319	\$19,919	\$9,371	\$9	\$1,435,693

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0250511 - Norton School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,811,011	\$212,398	\$198,850	\$1,164,086	\$13,010	\$95,084	\$8,510		\$4,502,949
21XX	Support services - students	\$227,397	\$18,428	\$171,019	\$42,777	\$48,338	\$7,434	\$94		\$515,486
221X	Improvement of instruction	\$19,330		\$18,100	\$7,961	\$3,711	\$1,238			\$50,339
222X	Library and media services	\$95,319		\$77,751	\$37,186	\$230	\$11,477	\$83,315		\$305,278
22XX	Support services - instruction					\$39,344	\$245		\$287	\$39,877
24XX	Support Services - school based administration			\$246,741	\$52,213	\$16,041	\$5,469		\$291	\$320,754
26XX	Operation and maintenance of plant			\$185,251	\$39,803	\$277,779	\$109,041	\$65,433	\$52	\$677,359
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$4,923	\$1,058					\$5,980
Total		\$3,153,056	\$230,826	\$902,634	\$1,345,084	\$398,452	\$229,988	\$157,352	\$631	\$6,418,024

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2020-2021

School Name: 0251011 - QU College Life

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$111,954	\$32,476	\$2,834	\$444	\$209	\$1,101	\$148		\$149,166
21XX	Support services - students	\$1,413	\$320	\$1,193	\$27,016	\$840	\$129	\$2		\$30,912
221X	Improvement of instruction	\$23		\$314	\$71	\$40	\$20			\$468
222X	Library and media services			\$449	\$96	\$4		\$1,447		\$1,996
22XX	Support services - instruction					\$683	\$4		\$2	\$689
24XX	Support Services - school based administration			\$88	\$5	\$259				\$352
26XX	Operation and maintenance of plant			\$2,054	\$441	\$2,621	\$1,478	\$1,137	\$1	\$7,731
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$113,390	\$32,796	\$6,932	\$28,074	\$4,656	\$2,732	\$2,733	\$3	\$191,315

Expenditures shown from selected funding sources: All Sources