

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$29,094,959	\$3,945,327	\$1,948,671	\$5,136,135	\$253,925	\$841,401	\$50,830	\$0	\$41,271,248
21XX	Support services - students	\$2,894,507	\$246,271	\$1,524,285	\$586,431	\$731,390	\$81,820			\$6,064,704
221X	Improvement of instruction	\$94,292		\$233,786	\$95,122	\$17,480	\$9,942			\$450,622
222X	Library and media services	\$568,830		\$583,702	\$338,540	\$500	\$80,862	\$495,444		\$2,067,878
22XX	Support services - instruction			\$0		\$241,980	\$3,258	\$0	\$827	\$246,065
24XX	Support Services - school based administration			\$2,711,997	\$778,734	\$261,703	\$33,565	\$0	\$15,877	\$3,801,876
26XX	Operation and maintenance of plant			\$1,717,970	\$480,665	\$2,849,400	\$763,271	\$605,699		\$6,417,005
27X4	Transportation other than to/from home					\$155,288				\$155,288
32XX	Enterprise operations			\$498,483	\$146,423	\$211,555	\$53,796	\$0		\$910,257
4XX1	Minor school construction					\$0				\$0
Total		\$32,652,589	\$4,191,598	\$9,218,894	\$7,562,051	\$4,723,221	\$1,867,914	\$1,151,973	\$16,705	\$61,384,943

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0250111 - Chapman School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,457,240	\$804,367	\$155,485	\$362,005	\$2,584	\$52,404	\$0		\$2,834,085
21XX	Support services - students	\$183,294	\$18,612	\$126,481	\$38,627	\$46,118	\$5,478			\$418,610
221X	Improvement of instruction	\$13,556		\$17,669	\$9,078	\$1,100	\$751			\$42,153
222X	Library and media services	\$50,433		\$21,404	\$21,101	\$38	\$4,262	\$37,444		\$134,682
22XX	Support services - instruction					\$18,220	\$189		\$62	\$18,471
24XX	Support Services - school based administration			\$208,370	\$60,203	\$14,170	\$4,024		\$0	\$286,768
26XX	Operation and maintenance of plant			\$117,111	\$34,517	\$201,115	\$52,478	\$45,776		\$450,997
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$4,141	\$1,216					\$5,357
4XX1	Minor school construction									
Total		\$1,704,522	\$822,980	\$650,662	\$526,747	\$283,344	\$119,587	\$83,220	\$62	\$4,191,124

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0256111 - Cheshire High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$9,993,788	\$633,713	\$595,274	\$1,640,225	\$106,996	\$305,988	\$50,830	\$0	\$13,326,815
21XX	Support services - students	\$1,125,647	\$83,016	\$527,193	\$270,392	\$179,903	\$29,779			\$2,215,930
221X	Improvement of instruction	\$3,435		\$78,807	\$23,737	\$5,031	\$3,351			\$114,362
222X	Library and media services	\$70,953		\$177,907	\$73,099	\$169	\$21,037	\$167,010		\$510,175
22XX	Support services - instruction					\$81,266	\$843	\$0	\$280	\$82,389
24XX	Support Services - school based administration			\$1,005,950	\$291,012	\$118,795	\$4,255	\$0	\$12,025	\$1,432,037
26XX	Operation and maintenance of plant			\$614,934	\$181,151	\$1,035,575	\$252,182	\$204,176		\$2,288,018
27X4	Transportation other than to/from home					\$144,698				\$144,698
32XX	Enterprise operations			\$453,483	\$133,204	\$178,456	\$49,244	\$0		\$814,388
4XX1	Minor school construction					\$0				\$0
Total		\$11,193,823	\$716,729	\$3,453,548	\$2,612,821	\$1,850,891	\$666,679	\$422,017	\$12,305	\$20,928,812

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0250311 - Cheshire Quinnipiac University Transition Collaborative

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$88,115	\$39,142	\$1,827	\$30,103	\$37	\$495			\$159,718
21XX	Support services - students	\$1,253	\$355	\$19,148	\$110	\$878	\$104			\$21,849
221X	Improvement of instruction	\$15		\$337	\$101	\$21	\$14			\$488
222X	Library and media services			\$325	\$96	\$1		\$713		\$1,135
22XX	Support services - instruction					\$347	\$4		\$1	\$352
24XX	Support Services - school based administration			\$240	\$51	\$240				\$531
26XX	Operation and maintenance of plant			\$1,218	\$360	\$1,846	\$671	\$872		\$4,968
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$89,383	\$39,497	\$23,095	\$30,822	\$3,370	\$1,288	\$1,585	\$1	\$189,041

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0250211 - Darcey School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,017,629	\$1,041,772	\$238,652	\$395,327	\$53,775	\$42,676	\$0		\$2,789,830
21XX	Support services - students	\$174,735	\$10,931	\$68,041	\$20,477	\$174,055	\$3,218			\$451,457
221X	Improvement of instruction	\$7,961		\$10,377	\$5,331	\$3,446	\$441			\$27,557
222X	Library and media services	\$25,183		\$10,027	\$10,342	\$22	\$1,470	\$21,991		\$69,034
22XX	Support services - instruction			\$0		\$11,601	\$111		\$37	\$11,748
24XX	Support Services - school based administration			\$119,288	\$34,450	\$11,038	\$3,412		\$0	\$168,189
26XX	Operation and maintenance of plant			\$100,681	\$22,462	\$116,713	\$45,905	\$26,884		\$312,644
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$2,432	\$714					\$3,146
4XX1	Minor school construction									
Total		\$1,225,508	\$1,052,703	\$549,498	\$489,103	\$370,649	\$97,232	\$48,875	\$37	\$3,833,605

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0255111 - Dodd Middle School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,111,948	\$314,077	\$283,167	\$779,498	\$77,433	\$97,826	\$0		\$6,663,949
21XX	Support services - students	\$487,755	\$38,465	\$217,661	\$84,819	\$95,310	\$13,607			\$937,618
221X	Improvement of instruction	\$1,592		\$36,515	\$10,999	\$2,273	\$1,553			\$52,931
222X	Library and media services	\$102,800		\$113,975	\$63,675	\$78	\$11,124	\$77,383		\$369,035
22XX	Support services - instruction					\$37,654	\$1,148		\$130	\$38,932
24XX	Support Services - school based administration			\$423,830	\$122,422	\$45,186	\$3,429	\$0	\$3,012	\$597,879
26XX	Operation and maintenance of plant			\$262,706	\$77,408	\$426,061	\$112,944	\$94,604		\$973,724
27X4	Transportation other than to/from home					\$10,590				\$10,590
32XX	Enterprise operations			\$17,764	\$5,218	\$33,099	\$4,552			\$60,632
4XX1	Minor school construction									
Total		\$5,704,095	\$352,542	\$1,355,618	\$1,144,039	\$727,684	\$246,183	\$171,988	\$3,142	\$9,705,289

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0250611 - Doolittle School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,191,726	\$239,409	\$175,174	\$550,749	\$3,576	\$103,259	\$0		\$4,263,893
21XX	Support services - students	\$253,702	\$25,762	\$165,725	\$50,721	\$63,833	\$7,583			\$567,326
221X	Improvement of instruction	\$18,763		\$24,456	\$12,565	\$1,523	\$1,040			\$58,346
222X	Library and media services	\$100,730		\$92,178	\$56,664	\$52	\$12,687	\$51,827		\$314,138
22XX	Support services - instruction					\$25,219	\$262		\$86	\$25,566
24XX	Support Services - school based administration			\$258,174	\$74,447	\$19,572	\$10,931		\$672	\$363,796
26XX	Operation and maintenance of plant			\$150,982	\$44,511	\$261,046	\$88,275	\$63,360		\$608,175
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$5,731	\$1,683					\$7,415
4XX1	Minor school construction									
Total		\$3,564,921	\$265,171	\$872,421	\$791,341	\$374,820	\$224,036	\$115,187	\$758	\$6,208,655

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0250411 - Highland School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,917,827	\$619,566	\$276,638	\$774,525	\$5,913	\$145,011			\$6,739,481
21XX	Support services - students	\$419,539	\$42,601	\$237,072	\$73,013	\$105,558	\$14,242			\$892,025
221X	Improvement of instruction	\$31,028		\$40,441	\$20,778	\$2,518	\$1,720			\$96,485
222X	Library and media services	\$124,476		\$112,622	\$69,644	\$86	\$14,832	\$85,704		\$407,365
22XX	Support services - instruction					\$41,703	\$432		\$143	\$42,278
24XX	Support Services - school based administration			\$427,284	\$123,214	\$31,638	\$5,439		\$168	\$587,743
26XX	Operation and maintenance of plant			\$251,534	\$74,153	\$521,448	\$115,086	\$104,777		\$1,066,997
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$9,478	\$2,784					\$12,261
4XX1	Minor school construction									
Total		\$5,492,871	\$662,167	\$1,355,068	\$1,138,111	\$708,865	\$296,762	\$190,481	\$311	\$9,844,635

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0250911 - Humiston Alternative School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$534,367	\$19,675	\$39,832	\$125,882	\$183	\$2,612	\$0		\$722,551
21XX	Support services - students	\$6,263	\$1,773	\$6,505	\$552	\$4,392	\$522			\$20,007
221X	Improvement of instruction	\$73		\$1,683	\$507	\$105	\$72			\$2,439
222X	Library and media services			\$1,626	\$478	\$4		\$3,566		\$5,673
22XX	Support services - instruction					\$1,735	\$18		\$6	\$1,759
24XX	Support Services - school based administration			\$16,896	\$257	\$1,198				\$18,351
26XX	Operation and maintenance of plant			\$68,513	\$1,801	\$25,960	\$12,153	\$4,360		\$112,786
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$540,704	\$21,448	\$135,054	\$129,476	\$33,577	\$15,376	\$7,926	\$6	\$883,567

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
Fiscal Year: 2019-2020

School Name: 0250511 - Norton School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,682,339	\$202,094	\$181,405	\$440,774	\$3,404	\$90,800	\$0		\$3,600,816
21XX	Support services - students	\$241,482	\$24,521	\$155,590	\$47,646	\$60,758	\$7,218			\$537,215
221X	Improvement of instruction	\$17,859		\$23,278	\$11,959	\$1,449	\$990			\$55,535
222X	Library and media services	\$94,255		\$53,421	\$43,378	\$50	\$15,451	\$49,330		\$255,885
22XX	Support services - instruction					\$24,004	\$249		\$82	\$24,335
24XX	Support Services - school based administration			\$251,805	\$72,643	\$19,706	\$2,074		\$0	\$346,228
26XX	Operation and maintenance of plant			\$149,478	\$44,062	\$258,405	\$83,130	\$60,308		\$595,384
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$5,455	\$1,602					\$7,058
4XX1	Minor school construction									
Total		\$3,035,937	\$226,615	\$820,433	\$662,065	\$367,776	\$199,911	\$109,639	\$82	\$5,422,456

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
025 - Cheshire School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0251011 - QU College Life

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$99,980	\$31,511	\$1,218	\$37,046	\$24	\$330			\$170,109
21XX	Support services - students	\$835	\$236	\$867	\$74	\$586	\$70			\$2,668
221X	Improvement of instruction	\$10		\$224	\$68	\$14	\$10			\$325
222X	Library and media services			\$217	\$64	\$0		\$475		\$756
22XX	Support services - instruction					\$231	\$2		\$1	\$235
24XX	Support Services - school based administration			\$160	\$34	\$160				\$354
26XX	Operation and maintenance of plant			\$812	\$240	\$1,231	\$447	\$581		\$3,312
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$100,825	\$31,747	\$3,499	\$37,526	\$2,246	\$859	\$1,057	\$1	\$177,759

Expenditures shown from selected funding sources: All Sources