

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Summary**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$28,023,336	\$3,741,086	\$2,209,713	\$7,753,329	\$118,826	\$910,606	\$85,313	\$0	\$42,842,210
21XX	Support services - students	\$2,620,949	\$265,031	\$1,456,796	\$639,444	\$848,670	\$51,225			\$5,882,115
221X	Improvement of instruction	\$106,794		\$259,243	\$110,222	\$24,126	\$27,345			\$527,729
222X	Library and media services	\$551,882		\$628,806	\$355,531	\$149	\$70,054	\$325,301		\$1,931,722
22XX	Support services - instruction			\$0		\$224,433	\$9,191	\$0	\$3,365	\$236,989
24XX	Support Services - school based administration			\$2,587,547	\$759,160	\$300,395	\$43,570	\$0	\$17,455	\$3,708,127
26XX	Operation and maintenance of plant			\$1,996,028	\$561,191	\$3,148,202	\$699,851	\$653,616	\$765	\$7,059,652
27X4	Transportation other than to/from home					\$246,370				\$246,370
32XX	Enterprise operations			\$576,753	\$173,673	\$218,613	\$56,914	\$0		\$1,025,953
4XX1	Minor school construction					\$15,863				\$15,863
<b>Total</b>		<b>\$31,302,961</b>	<b>\$4,006,118</b>	<b>\$9,714,884</b>	<b>\$10,352,550</b>	<b>\$5,145,647</b>	<b>\$1,868,755</b>	<b>\$1,064,230</b>	<b>\$21,585</b>	<b>\$63,476,729</b>

Expenditures shown from selected funding sources: All Sources

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0250111 - Chapman School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,363,526	\$800,327	\$124,779	\$586,747	\$820	\$57,245	\$0		\$2,933,444
21XX	Support services - students	\$161,348	\$19,397	\$128,926	\$46,213	\$48,232	\$2,722			\$406,838
221X	Improvement of instruction	\$15,215		\$18,973	\$10,295	\$1,565	\$1,987			\$48,036
222X	Library and media services	\$47,632		\$24,172	\$21,622	\$11	\$4,525	\$23,808		\$121,770
22XX	Support services - instruction					\$16,282	\$562		\$439	\$17,283
24XX	Support Services - school based administration			\$187,081	\$55,203	\$16,635	\$3,258		\$0	\$262,176
26XX	Operation and maintenance of plant			\$145,116	\$42,637	\$180,054	\$38,563	\$47,837	\$56	\$454,263
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$4,732	\$1,425					\$6,157
4XX1	Minor school construction									
<b>Total</b>		<b>\$1,587,721</b>	<b>\$819,724</b>	<b>\$633,779</b>	<b>\$764,140</b>	<b>\$263,599</b>	<b>\$108,863</b>	<b>\$71,645</b>	<b>\$495</b>	<b>\$4,249,966</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
**Fiscal Year: 2018-2019**

**School Name: 0256111 - Cheshire High School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$9,618,362	\$390,295	\$753,974	\$2,648,538	\$43,391	\$353,999	\$3,255	\$0	\$13,811,814
21XX	Support services - students	\$1,050,773	\$90,147	\$488,294	\$276,580	\$223,846	\$19,111			\$2,148,751
221X	Improvement of instruction	\$2,876		\$88,178	\$27,418	\$6,768	\$9,236			\$134,476
222X	Library and media services	\$67,394		\$194,625	\$78,900	\$51	\$30,946	\$110,647		\$482,561
22XX	Support services - instruction					\$75,668	\$2,614	\$0	\$272	\$78,554
24XX	Support Services - school based administration			\$988,058	\$292,268	\$142,266	\$5,904	\$0	\$13,439	\$1,441,934
26XX	Operation and maintenance of plant			\$721,554	\$212,346	\$1,177,691	\$230,787	\$222,318	\$260	\$2,564,957
27X4	Transportation other than to/from home					\$220,634				\$220,634
32XX	Enterprise operations			\$518,310	\$156,075	\$187,900	\$52,985	\$0		\$915,270
4XX1	Minor school construction					\$15,863				\$15,863
<b>Total</b>		<b>\$10,739,404</b>	<b>\$480,442</b>	<b>\$3,752,993</b>	<b>\$3,692,124</b>	<b>\$2,094,079</b>	<b>\$705,582</b>	<b>\$336,220</b>	<b>\$13,971</b>	<b>\$21,814,815</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0250311 - Cheshire Quinnipiac University Transition Collaborative**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$96,651	\$124,902	\$3,909	\$61,721	(\$4)	\$1,040			\$288,220
21XX	Support services - students	\$1,971	\$746	\$1,540	\$75	\$1,853	\$105			\$6,290
221X	Improvement of instruction	\$24		\$730	\$227	\$31	\$76			\$1,088
222X	Library and media services			\$617	\$186	\$0		\$916		\$1,719
22XX	Support services - instruction					\$626	\$22		\$2	\$650
24XX	Support Services - school based administration			\$150	\$2	\$563				\$715
26XX	Operation and maintenance of plant			\$3,262	\$941	\$3,114	\$1,011	\$1,840	\$2	\$10,170
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
<b>Total</b>		<b>\$98,647</b>	<b>\$125,648</b>	<b>\$10,208</b>	<b>\$63,152</b>	<b>\$6,184</b>	<b>\$2,254</b>	<b>\$2,756</b>	<b>\$4</b>	<b>\$308,852</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0250211 - Darcey School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$869,007	\$1,261,867	\$253,608	\$214,193	\$26,998	\$35,094	\$82,058		\$2,742,825
21XX	Support services - students	\$137,623	\$11,066	\$85,444	\$23,672	\$217,631	\$1,553			\$476,990
221X	Improvement of instruction	\$8,681		\$10,825	\$5,873	\$5,873	\$1,324			\$32,576
222X	Library and media services	\$24,754		\$9,902	\$10,436	\$6	\$1,785	\$13,583		\$60,466
22XX	Support services - instruction			\$0		\$11,259	\$321		\$251	\$11,831
24XX	Support Services - school based administration			\$109,818	\$32,423	\$11,348	\$4,207		\$298	\$158,095
26XX	Operation and maintenance of plant			\$110,634	\$25,735	\$125,533	\$40,575	\$27,291	\$32	\$329,800
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$2,699	\$813					\$3,512
4XX1	Minor school construction									
<b>Total</b>		<b>\$1,040,065</b>	<b>\$1,272,933</b>	<b>\$582,931</b>	<b>\$313,146</b>	<b>\$398,649</b>	<b>\$84,858</b>	<b>\$122,932</b>	<b>\$581</b>	<b>\$3,816,094</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

**School Name: 0255111 - Dodd Middle School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,970,159	\$297,784	\$280,227	\$1,305,881	\$43,386	\$124,646	\$0		\$7,022,083
21XX	Support services - students	\$432,808	\$42,400	\$195,668	\$87,570	\$105,285	\$7,203			\$870,933
221X	Improvement of instruction	\$1,352		\$41,474	\$12,896	\$1,761	\$4,344			\$61,827
222X	Library and media services	\$101,052		\$123,729	\$67,686	\$24	\$8,721	\$52,042		\$353,254
22XX	Support services - instruction					\$35,590	\$2,736		\$128	\$38,453
24XX	Support Services - school based administration			\$396,796	\$117,011	\$45,021	\$12,335	\$0	\$3,625	\$574,787
26XX	Operation and maintenance of plant			\$299,908	\$87,990	\$489,571	\$124,149	\$104,566	\$122	\$1,106,307
27X4	Transportation other than to/from home					\$25,735				\$25,735
32XX	Enterprise operations			\$26,564	\$7,999	\$30,712	\$3,929			\$69,205
4XX1	Minor school construction									
<b>Total</b>		<b>\$5,505,371</b>	<b>\$340,184</b>	<b>\$1,364,366</b>	<b>\$1,687,033</b>	<b>\$777,085</b>	<b>\$288,063</b>	<b>\$156,608</b>	<b>\$3,875</b>	<b>\$10,122,585</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0250611 - Doolittle School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,070,903	\$172,176	\$197,480	\$725,719	\$1,167	\$91,585	\$0		\$4,259,031
21XX	Support services - students	\$229,611	\$27,604	\$166,894	\$60,772	\$68,638	\$3,873			\$557,392
221X	Improvement of instruction	\$21,653		\$27,001	\$14,651	\$2,227	\$2,828			\$68,359
222X	Library and media services	\$99,017		\$94,598	\$58,302	\$16	\$10,217	\$33,881		\$296,029
22XX	Support services - instruction					\$23,170	\$800		\$625	\$24,595
24XX	Support Services - school based administration			\$239,751	\$70,584	\$21,785	\$1,210		\$0	\$333,329
26XX	Operation and maintenance of plant			\$181,532	\$53,154	\$307,039	\$74,696	\$68,075	\$80	\$684,577
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$6,734	\$2,028					\$8,761
4XX1	Minor school construction									
<b>Total</b>		<b>\$3,421,184</b>	<b>\$199,780</b>	<b>\$913,989</b>	<b>\$985,209</b>	<b>\$424,042</b>	<b>\$185,210</b>	<b>\$101,956</b>	<b>\$705</b>	<b>\$6,232,073</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0250411 - Highland School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,754,110	\$400,959	\$331,262	\$1,323,852	\$1,954	\$165,195			\$6,977,330
21XX	Support services - students	\$384,236	\$46,192	\$225,342	\$85,455	\$114,861	\$12,803			\$868,889
221X	Improvement of instruction	\$36,234		\$45,184	\$24,517	\$3,726	\$4,733			\$114,393
222X	Library and media services	\$120,864		\$110,874	\$69,781	\$26	\$7,645	\$56,697		\$365,887
22XX	Support services - instruction					\$38,773	\$1,339		\$1,046	\$41,159
24XX	Support Services - school based administration			\$402,773	\$118,589	\$38,763	\$10,663		(\$146)	\$570,642
26XX	Operation and maintenance of plant			\$289,239	\$84,570	\$539,709	\$103,450	\$113,919	\$133	\$1,131,021
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$11,268	\$3,393					\$14,661
4XX1	Minor school construction									
<b>Total</b>		<b>\$5,295,444</b>	<b>\$447,151</b>	<b>\$1,415,942</b>	<b>\$1,710,157</b>	<b>\$737,811</b>	<b>\$305,828</b>	<b>\$170,616</b>	<b>\$1,033</b>	<b>\$10,083,982</b>

**Expenditures shown from selected funding sources: All Sources**



**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
**Fiscal Year: 2018-2019**

**School Name: 0250911 - Humiston Alternative School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$518,179	\$15,542	\$44,830	\$1,158	(\$5)	\$1,473	\$0		\$581,178
21XX	Support services - students	\$2,793	\$1,057	\$2,182	\$106	\$2,624	\$148			\$8,911
221X	Improvement of instruction	\$34		\$1,034	\$321	\$44	\$108			\$1,541
222X	Library and media services			\$874	\$263	\$1		\$1,297		\$2,435
22XX	Support services - instruction					\$887	\$31		\$3	\$921
24XX	Support Services - school based administration			\$15,313	\$2	\$798				\$16,113
26XX	Operation and maintenance of plant			\$65,692	\$1,334	\$21,351	\$12,566	\$2,606	\$3	\$103,552
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
<b>Total</b>		<b>\$521,005</b>	<b>\$16,599</b>	<b>\$129,924</b>	<b>\$3,185</b>	<b>\$25,700</b>	<b>\$14,327</b>	<b>\$3,904</b>	<b>\$6</b>	<b>\$714,651</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0250511 - Norton School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,659,368	\$255,378	\$219,644	\$878,756	\$1,117	\$80,329	\$0		\$4,094,592
21XX	Support services - students	\$219,785	\$26,422	\$162,504	\$59,000	\$65,701	\$3,707			\$537,120
221X	Improvement of instruction	\$20,726		\$25,845	\$14,024	\$2,131	\$2,707			\$65,433
222X	Library and media services	\$91,169		\$69,416	\$48,356	\$15	\$6,216	\$32,431		\$247,602
22XX	Support services - instruction					\$22,178	\$766		\$598	\$23,543
24XX	Support Services - school based administration			\$247,808	\$73,079	\$23,216	\$5,993		\$239	\$350,335
26XX	Operation and maintenance of plant			\$179,091	\$52,483	\$304,140	\$74,053	\$65,162	\$76	\$675,005
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$6,445	\$1,941					\$8,386
4XX1	Minor school construction									
<b>Total</b>		<b>\$2,991,048</b>	<b>\$281,801</b>	<b>\$910,753</b>	<b>\$1,127,639</b>	<b>\$418,499</b>	<b>\$173,771</b>	<b>\$97,593</b>	<b>\$914</b>	<b>\$6,002,017</b>

**Expenditures shown from selected funding sources:** All Sources

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**025 - Cheshire School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0251011 - QU College Life**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$103,072	\$21,856		\$6,765					\$131,693
21XX	Support services - students									
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction									
24XX	Support Services - school based administration									
26XX	Operation and maintenance of plant									
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
<b>Total</b>		<b>\$103,072</b>	<b>\$21,856</b>		<b>\$6,765</b>					<b>\$131,693</b>

**Expenditures shown from selected funding sources: All Sources**